

Haringey Strategic Partnership – 20 June 2006

Subject: HSP Annual Performance Assessment for 2005/06

1. Purpose

- 1.1 To present the Haringey Strategic Partnership's (HSP) annual performance assessment for 2005/06 for approval.

2. Summary

- 2.1 A self-assessment of Haringey's Local Strategic Partnership performance over 2005/06 and planned improvements has been carried out. The documents (attached) have been sent to the GOL pending final approval by the Board.
- 2.2 Progress in implementing the Community Strategy and Neighbourhood Renewal Joint Action Plan, 2005/06 (also known as the HSP's Performance Management Framework) forms the basis of the findings in the current assessment, taking account of new developments and changes that have taken place over the past year. The assessment also takes account of the areas for improvement/weaknesses highlighted by GOL in last year's annual assessment.
- 2.3 The assessment is essentially in three inter-related parts as follows:
- a) A review of outcomes/delivery for each theme area - Education, Health, Housing, Crime, Liveability, Worklessness, and Partnership Working - as measured by Haringey's relative position in relation to the national floor targets and comparator boroughs. Appendix 1, Self-assessment Report.
 - b) Traffic light assessments – summarise the strengths and weaknesses for each theme area, identify the areas where further improvement is needed and show the direction of travel. Appendix 2, Traffic Light Assessments
 - c) Improvement Planning – identifies actions to improve performance over the coming year (2006/07), the key milestones to track progress, the delivery bodies and the partner(s)/officers responsible for each identified action. Appendix 3, Improvement Plan 2006/07.
- 2.4 In addition, the HSP is required to rate itself using GOL's traffic light system. In applying the scoring methodology it is proposed that the HSP rates itself as GREEN. This is set out below and shows the points given to each theme and the rating applied to each area. The Board is asked to consider whether the ratings reflect a fair assessment of where partners consider the partnership is at.

Traffic light assessment scores

Partnership theme area	Traffic Light Assessment	Points
Education	Green	4
Housing	Green	4
Health	Amber-green	3
Crime	Amber-green	3
Employment/Worklessness	Amber-green	3
Environment/Liveability	Green	4
	<i>Sub Total- outcomes</i>	<i>21</i>
Partnership Management and Development	Amber-green	3
Improvement Planning	Amber-green	3
	<i>Sub Total- Partnership Development</i>	<i>6</i>
	Total for the LSP	27
Overall Traffic Light Assessment	Green	

Note: The scoring is based on the GOL methodology. The traffic light rating system awards a status of green, amber-green, amber-red and red. Points are awarded for each 'thematic' area and separately for partnership management and improvement planning.

- 2.5 The documents have been sent to the GOL in draft format, subject to final approval by the Board. Any additions or amendments will be incorporated into the final documents and highlighted to GOL for the Annual Review Meeting. The Board is asked to note that the Annual Review Meeting will take place towards the end of June (the date is currently being confirmed with GOL).

3. Recommendations

- 3.1 The Board is asked to consider and comment on the partnership's performance for 2005/06 as set out in the attached appendices.
- 3.2 The Board is asked to consider whether the assessment accurately reflects the HSP's performance to date and to agree any changes as necessary.
- 3.3 The Board is asked to confirm which members will attend the GOL Annual Review Meeting.

4. Background information

- 4.1 For the past two year's the HSP has carried out a self assessment process in line with the GOL/NRU performance assessment requirements for Local Strategic Partnerships in receipt of Neighbourhood Renewal Funding. Guidance issued by GOL in March of this year confirms that the annual performance assessment arrangements for LSPs rated as Amber/Green, and that do not have a Local Area Agreement in place, are essentially the same as last year (GOL letter and guidance 13 March 2006). This means that the HSP is therefore required to demonstrate that it has carried out a review of outcomes/delivery, developed an improvement plan addressing areas for improvement/weakness and rated itself using GOL's traffic light system.

5. Conclusion

- 5.1 The HSP's annual performance assessment is nearing completion and the required documentation has been submitted to GOL in draft format subject to final approval by the Board. The assessment builds on previous submissions and should be viewed as a positive learning experience that will improve the overall performance of the Partnership, not just meeting external national requirements.

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